

CIL Application Barrowden VH - Community Hub

Detailed budget plan for the work required and supporting evidence, including estimates

It is assumed that the construction cost for the hall is on target and on budget and that all the funding is in place to deliver by February 2025. Detailed figures are available upon request.

This application seeks help to fit out the hall. A full fixtures and fittings list has been drawn up and categorised into Priority 1 and Priority 2. These are set out below.

Funding is being sought for the Priority 1 items through :

- an application for CIL monies ;
- an Awards for All grant ;
- a village appeal
- a contribution from the Lunch Club

If all these are successful then we will have a hall which will be fully-functioning on day one of opening. If there is insufficient funding then the option of a short term loan will be considered.

The top priority items are chairs, tables and AV equipment.

It is hoped that all Priority 2 items can be delivered by the end of 2025 by further fundraising.

The budget for the chairs and tables is based on a quote from one company for a *mid range* chair. Many other suppliers are out there, and with keen prices for products there may be deals to be done, but only once the chair design has been approved. (See <https://www.alpha-furnishing.com/product-category/auditorium-furniture/high-stacking-chairs-auditorium-furniture/>) . Villagers have been invited to test sample chairs in church with feedback being requested. We have also in mind, based on experience with church chairs, to have some chairs with arms which adds approximately £25 to the cost of a single chair.

There is less choice on the table design - Gopak is a main supplier of affordable folding tables (https://www.alpha-furnishing.com/?s=tables&post_type=product)

Trolleys for chairs and tables are essential to save lifting and maximise hall storage space.

Fixtures, Fittings and Furniture				£ in VAT	Notes
Priority 1					
	20 Tables			3,600	Alpha 20 no.
	120 Chairs and 20 trolleys			11,515	Alpha 3 80 no. - quote for 80 only
	2 off Ovens			560	
	AV Equipment, Design and Infrastructure			15,989	Rocky Road quote approved. First fix work done
	Mobile Stage			6,000	3-6k - Stage Systems quote £6.2k
	Black out blinds			2,500	Estimate from Alpha Blinds, Oakham
	Storeroom racking			500	
	Stage lighting			0	Included in Rocky Road quote
	Dishwasher			2,000	
	Total priority 1 FF&F			42,663	
Priority 2					
	Chairs 40 no. to 120 capacity			5,600	Alpha 40. no.
	Children's play equipment			500	
	Kitchen Equipment			500	
	Landscaping			3,000	Await draft plan from Sue Moffatt
	Car Park electricity link			1,000	Probably not needed; using solar powered lighting
	Intruder Alarm			900	4-6 PIRs max, electrical contractor will source
	Rainwater Harvesting			100	
	Unforeseen loose FF&F			1,000	
	Signage			1,000	
	Notice boards, pictures, photos, picture ra.			1,000	
	Total priority 2 FF&F			14,600	

